

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for NE-502 - Lincoln CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	1829	1831	1766	51	51	54	3	22	22	25	3
1.2 Persons in ES, SH, and TH	2517	2443	2409	123	115	114	-1	49	46	48	2

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	1714	-	144		-	42	
1.2 Persons in ES, SH, and TH	-	2355	-	190		-	70	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	7	0	1	14%	0	1	14%	0	2	29%	4	57%
Exit was from ES	267	301	43	29	10%	10	17	6%	16	20	7%	66	22%
Exit was from TH	240	258	19	17	7%	13	17	7%	16	15	6%	49	19%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	40	91	3	2	2%	0	7	8%	3	7	8%	16	18%
TOTAL Returns to Homelessness	547	657	65	49	7%	23	42	6%	35	44	7%	135	21%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	714	694	-20
Emergency Shelter Total	264	316	52
Safe Haven Total	0	0	0
Transitional Housing Total	395	346	-49
Total Sheltered Count	659	662	3
Unsheltered Count	55	32	-23

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	2565	2484	2447	-37
Emergency Shelter Total	1839	1838	1776	-62
Safe Haven Total	0	0	0	0
Transitional Housing Total	930	830	841	11

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	71	107	71	-36
Number of adults with increased earned income	10	9	4	-5
Percentage of adults who increased earned income	14%	8%	6%	-3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	71	107	71	-36
Number of adults with increased non-employment cash income	13	13	8	-5
Percentage of adults who increased non-employment cash income	18%	12%	11%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	71	107	71	-36
Number of adults with increased total income	21	20	11	-9
Percentage of adults who increased total income	30%	19%	15%	-3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	176	164	179	15
Number of adults who exited with increased earned income	29	27	34	7
Percentage of adults who increased earned income	16%	16%	19%	3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	176	164	179	15
Number of adults who exited with increased non-employment cash income	39	38	35	-3
Percentage of adults who increased non-employment cash income	22%	23%	20%	-4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	176	164	179	15
Number of adults who exited with increased total income	62	59	67	8
Percentage of adults who increased total income	35%	36%	37%	1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2163	2141	2151	10
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	641	637	645	8
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1522	1504	1506	2

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2246	2242	2297	55
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	687	693	688	-5
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1559	1549	1609	60

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	306	163	91	-72
Of persons above, those who exited to temporary & some institutional destinations	93	19	21	2
Of the persons above, those who exited to permanent housing destinations	66	45	32	-13
% Successful exits	52%	39%	58%	19%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	1940	1937	1967	30
Of the persons above, those who exited to permanent housing destinations	474	470	537	67
% Successful exits	24%	24%	27%	3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	183	234	244	10
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	169	214	216	2
% Successful exits/retention	92%	91%	89%	-3%