FY2017 - Performance Measurement Module (Sys PM)

Summary Report for NE-500 - Nebraska Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	1755	1745	35	35	0	16	19	3
1.2 Persons in ES, SH, and TH	2259	2214	74	69	-5	23	26	3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1741	1749	65	86	21	21	30	9
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2237	2224	109	130	21	31	39	8

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	6	0	0%	0	0%	0	0%	0	0%
Exit was from ES	600	80	13%	40	7%	26	4%	146	24%
Exit was from TH	183	13	7%	6	3%	4	2%	23	13%
Exit was from SH	0	0		0		0		0	
Exit was from PH	532	26	5%	17	3%	23	4%	66	12%
TOTAL Returns to Homelessness	1321	119	9%	63	5%	53	4%	235	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	551	506	-45
Emergency Shelter Total	185	300	115
Safe Haven Total	0	0	0
Transitional Housing Total	354	192	-162
Total Sheltered Count	539	492	-47
Unsheltered Count	12	14	2

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	2319	2249	-70
Emergency Shelter Total	1797	1772	-25
Safe Haven Total	0	0	0
Transitional Housing Total	580	545	-35

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	69	65	-4
Number of adults with increased earned income	20	15	-5
Percentage of adults who increased earned income	29%	23%	-6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	69	65	-4
Number of adults with increased non-employment cash income	15	10	-5
Percentage of adults who increased non-employment cash income	22%	15%	-7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	69	65	-4
Number of adults with increased total income	29	22	-7
Percentage of adults who increased total income	42%	34%	-8%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	169	169	0
Number of adults who exited with increased earned income	84	78	-6
Percentage of adults who increased earned income	50%	46%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	169	169	0
Number of adults who exited with increased non-employment cash income	34	25	-9
Percentage of adults who increased non-employment cash income	20%	15%	-5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	169	169	0
Number of adults who exited with increased total income	100	90	-10
Percentage of adults who increased total income	59%	53%	-6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2079	1992	-87
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	338	341	3
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1741	1651	-90

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2573	2497	-76
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	402	458	56
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2171	2039	-132

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	10	13	3
Of persons above, those who exited to temporary & some institutional destinations	4	0	-4
Of the persons above, those who exited to permanent housing destinations	4	8	4
% Successful exits	80%	62%	-18%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2321	2345	24
Of the persons above, those who exited to permanent housing destinations	1194	1269	75
% Successful exits	51%	54%	3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	184	174	-10
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	180	164	-16
% Successful exits/retention	98%	94%	-4%

FY2017 - SysPM Data Quality

NE-500 - Nebraska Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	282	246	206	324	389	375	401	254	116	116	124	114	55	188	220	243				
2. Number of HMIS Beds	133	131	171	208	271	230	287	213	103	103	120	96	55	188	220	243				
3. HMIS Participation Rate from HIC (%)	47.16	53.25	83.01	64.20	69.67	61.33	71.57	83.86	88.79	88.79	96.77	84.21	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1323	1558	1797	1772	412	574	580	544	145	162	186	181	699	738	763	828	0	0	0	4
5. Total Leavers (HMIS)	1206	1417	1635	1241	240	405	427	382	54	61	63	76	443	571	496	586	0	0	0	2
6. Destination of Don't Know, Refused, or Missing (HMIS)	262	236	302	297	17	103	33	13	0	3	0	0	12	23	4	10	0	0	0	0
7. Destination Error Rate (%)	21.72	16.65	18.47	23.93	7.08	25.43	7.73	3.40	0.00	4.92	0.00	0.00	2.71	4.03	0.81	1.71				0.00