FY2017 - Performance Measurement Module (Sys PM)

Summary Report for NE-502 - Lincoln CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	1861		1963	58		62	4	28		30	2
1.2 Persons in ES, SH, and TH	2435		2337	114		97	-17	49		46	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1848		1954	158		276	118	50		88	38
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2443		2367	201		288	87	73		108	35

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO		43		6	14%		0	0%		3	7%	9	21%
Exit was from ES		263		34	13%		13	5%		14	5%	61	23%
Exit was from TH		234		20	9%		20	9%		21	9%	61	26%
Exit was from SH		0		0			0			0		0	
Exit was from PH		90		6	7%		2	2%		6	7%	14	16%
TOTAL Returns to Homelessness		630		66	10%		35	6%		44	7%	145	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	694	606	-88
Emergency Shelter Total	316	336	20
Safe Haven Total	0	0	0
Transitional Housing Total	346	221	-125
Total Sheltered Count	662	557	-105
Unsheltered Count	32	49	17

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	2475		2392	-83
Emergency Shelter Total	1878		1978	100
Safe Haven Total	0		0	0
Transitional Housing Total	761		537	-224

FY2017 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	77		55	-22
Number of adults with increased earned income	4		2	-2
Percentage of adults who increased earned income	5%		4%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	77		55	-22
Number of adults with increased non-employment cash income	11		21	10
Percentage of adults who increased non-employment cash income	14%		38%	24%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	77		55	-22
Number of adults with increased total income	14		22	8
Percentage of adults who increased total income	18%		40%	22%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	181		163	-18
Number of adults who exited with increased earned income	36		25	-11
Percentage of adults who increased earned income	20%		15%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	181		163	-18
Number of adults who exited with increased non-employment cash income	37		27	-10
Percentage of adults who increased non-employment cash income	20%		17%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	181		163	-18
Number of adults who exited with increased total income	70		44	-26
Percentage of adults who increased total income	39%		27%	-12%

FY2017 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2146		2082	-64
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	640		660	20
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1506		1422	-84

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2250		2267	17
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	686		717	31
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1564		1550	-14

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	90		143	53
Of persons above, those who exited to temporary & some institutional destinations	20		14	-6
Of the persons above, those who exited to permanent housing destinations	32		42	10
% Successful exits	58%		39%	-19%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1973		2069	96
Of the persons above, those who exited to permanent housing destinations	546		565	19
% Successful exits	28%		27%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	254		333	79
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	223		293	70
% Successful exits/retention	88%		88%	0%

FY2017 - SysPM Data Quality

NE-502 - Lincoln CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	324	291	241	274	471	479	388	265	158	154	292	362	50	26	26	29				
2. Number of HMIS Beds	324	291	241	274	451	470	388	265	103	126	152	179	50	26	26	29				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	95.75	98.12	100.00	100.00	65.19	81.82	52.05	49.45	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1866	1838	1776	1978	779	830	830	537	126	245	268	365	99	103	104	154	2	20	37	16
5. Total Leavers (HMIS)	1662	1623	1554	1712	470	520	575	477	43	75	94	109	63	49	64	94	0	11	14	11
6. Destination of Don't Know, Refused, or Missing (HMIS)	1125	1055	1007	1065	68	60	79	25	3	1	4	9	1	2	3	1	0	2	3	3
7. Destination Error Rate (%)	67.69	65.00	64.80	62.21	14.47	11.54	13.74	5.24	6.98	1.33	4.26	8.26	1.59	4.08	4.69	1.06		18.18	21.43	27.27