

# FY2018 - Performance Measurement Module (Sys PM)

## Summary Report for NE-500 - Nebraska Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

## Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1745	1701	1749	35	35	39	4	19	18	17	-1
1.2 Persons in ES, SH, and TH	2214	2181	2110	69	71	74	3	26	25	24	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1749	1667	1735	86	90	113	23	30	30	36	6
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2224	2135	2079	130	131	143	12	39	41	50	9

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	6	3	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from ES	568	660	65	72	11%	34	51	8%	24	36	5%	159	24%
Exit was from TH	174	222	12	15	7%	6	9	4%	1	9	4%	33	15%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	527	441	24	5	1%	16	9	2%	23	23	5%	37	8%
<b>TOTAL Returns to Homelessness</b>	<b>1275</b>	<b>1326</b>	<b>101</b>	<b>92</b>	<b>7%</b>	<b>56</b>	<b>69</b>	<b>5%</b>	<b>48</b>	<b>68</b>	<b>5%</b>	<b>229</b>	<b>17%</b>

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	506	559	53
Emergency Shelter Total	300	377	77
Safe Haven Total	0	0	0
Transitional Housing Total	192	147	-45
Total Sheltered Count	492	524	32
Unsheltered Count	14	35	21

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	2249	2207	2144	-63
Emergency Shelter Total	1772	1723	1771	48
Safe Haven Total	0	0	0	0
Transitional Housing Total	545	550	465	-85

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	65	95	51	-44
Number of adults with increased earned income	15	19	20	1
Percentage of adults who increased earned income	23%	20%	39%	19%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	65	95	51	-44
Number of adults with increased non-employment cash income	10	9	8	-1
Percentage of adults who increased non-employment cash income	15%	9%	16%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	65	95	51	-44
Number of adults with increased total income	22	20	21	1
Percentage of adults who increased total income	34%	21%	41%	20%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	169	169	161	-8
Number of adults who exited with increased earned income	78	75	75	0
Percentage of adults who increased earned income	46%	44%	47%	3%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	169	169	161	-8
Number of adults who exited with increased non-employment cash income	25	24	18	-6
Percentage of adults who increased non-employment cash income	15%	14%	11%	-3%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	169	169	161	-8
Number of adults who exited with increased total income	90	87	84	-3
Percentage of adults who increased total income	53%	51%	52%	1%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1992	1949	1896	-53
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	341	330	352	22
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1651	1619	1544	-75

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2497	2462	2289	-173
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	458	449	441	-8
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2039	2013	1848	-165

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	13	14	9	-5
Of persons above, those who exited to temporary & some institutional destinations	0	0	1	1
Of the persons above, those who exited to permanent housing destinations	8	8	7	-1
% Successful exits	62%	57%	89%	32%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2345	2275	2062	-213
Of the persons above, those who exited to permanent housing destinations	1269	1242	1157	-85
% Successful exits	54%	55%	56%	1%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	174	178	143	-35
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	164	171	133	-38
% Successful exits/retention	94%	96%	93%	-3%

## **FY2018 - SysPM Data Quality**

### **NE-500 - Nebraska Balance of State CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	246	206	324	454	375	401	254	187	116	124	114	127	188	220	243	235				
2. Number of HMIS Beds	131	171	208	243	230	287	213	184	103	120	96	109	188	220	243	232				
3. HMIS Participation Rate from HIC ( % )	53.25	83.01	64.20	53.52	61.33	71.57	83.86	98.40	88.79	96.77	84.21	85.83	100.00	100.00	100.00	98.72				
4. Unduplicated Persons Served (HMIS)	1558	1797	1738	1780	574	580	545	467	162	186	183	164	738	763	829	740	0	0	11	10
5. Total Leavers (HMIS)	1417	1635	1582	1601	405	427	382	314	61	63	76	56	571	496	586	489	0	0	9	9
6. Destination of Don't Know, Refused, or Missing (HMIS)	236	302	285	311	103	33	21	17	3	0	0	6	23	4	10	12	0	0	2	1
7. Destination Error Rate (%)	16.65	18.47	18.02	19.43	25.43	7.73	5.50	5.41	4.92	0.00	0.00	10.71	4.03	0.81	1.71	2.45			22.22	11.11