

FY2020 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for NE-500 - Nebraska Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES and SH	1988	1987	39	45	45	0	15	16	15	-1
1.2 Persons in ES, SH, and TH	2544	2543	72	85	85	0	28	32	32	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2049	2127	142	112	109	-3	33	37	38	1
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2720	2793	199	152	148	-4	53	61	60	-1

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2020	FY 2020	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	6	6	0	0	0%	1	1	17%	1	1	17%	2	33%
Exit was from ES	690	690	99	99	14%	28	28	4%	39	39	6%	166	24%
Exit was from TH	235	235	24	24	10%	9	9	4%	13	13	6%	46	20%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	442	442	22	22	5%	12	12	3%	21	21	5%	55	12%
TOTAL Returns to Homelessness	1373	1373	145	145	11%	50	50	4%	74	74	5%	269	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	506	542	36
Emergency Shelter Total	244	260	16
Safe Haven Total	0	0	0
Transitional Housing Total	242	257	15
Total Sheltered Count	486	517	31
Unsheltered Count	20	25	5

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	2474	2630	2629	-1
Emergency Shelter Total	1927	2055	2054	-1
Safe Haven Total	0	0	0	0
Transitional Housing Total	805	965	965	0

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	51	57	55	-2
Number of adults with increased earned income	17	13	13	0
Percentage of adults who increased earned income	33%	23%	24%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	51	57	55	-2
Number of adults with increased non-employment cash income	11	12	12	0
Percentage of adults who increased non-employment cash income	22%	21%	22%	1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	51	57	55	-2
Number of adults with increased total income	21	23	23	0
Percentage of adults who increased total income	41%	40%	42%	2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	145	250	247	-3
Number of adults who exited with increased earned income	70	79	78	-1
Percentage of adults who increased earned income	48%	32%	32%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	145	250	247	-3
Number of adults who exited with increased non-employment cash income	17	35	34	-1
Percentage of adults who increased non-employment cash income	12%	14%	14%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	145	250	247	-3
Number of adults who exited with increased total income	79	97	96	-1
Percentage of adults who increased total income	54%	39%	39%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2303	2310	2309	-1
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	392	993	589	-404
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1911	1317	1720	403

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2673	2775	2774	-1
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	454	1246	649	-597
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2219	1529	2125	596

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 Resubmission (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons who exit Street Outreach	4	5	5	0
Of persons above, those who exited to temporary & some institutional destinations	2	0	0	0
Of the persons above, those who exited to permanent housing destinations	1	5	5	0
% Successful exits	75%	100%	100%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2394	2562	2561	-1
Of the persons above, those who exited to permanent housing destinations	1173	1073	1076	3
% Successful exits	49%	42%	42%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	110	137	141	4
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	101	128	131	3
% Successful exits/retention	92%	93%	93%	0%

FY2020 Resubmission - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R
1. Number of non-DV Beds on HIC	324	454	344	373	254	187	335	306	114	127	136	141	243	235	257	230				
2. Number of HMIS Beds	208	243	309	338	213	184	335	306	96	109	136	141	243	232	257	230				
3. HMIS Participation Rate from HIC (%)	64.20	53.52	89.83	90.62	83.86	98.40	100.00	100.00	84.21	85.83	100.00	100.00	100.00	98.72	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1738	1776	2140	2054	545	454	840	965	183	148	135	148	829	741	849	918	11	21	15	6
5. Total Leavers (HMIS)	1582	1596	1910	1889	382	316	609	758	76	56	50	55	586	489	580	627	9	18	6	6
6. Destination of Don't Know, Refused, or Missing (HMIS)	285	310	437	528	21	18	127	112	0	6	6	4	10	12	12	7	2	4	1	0
7. Destination Error Rate (%)	18.02	19.42	22.88	27.95	5.50	5.70	20.85	14.78	0.00	10.71	12.00	7.27	1.71	2.45	2.07	1.12	22.22	22.22	16.67	0.00

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